

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

CODE: 276		CONSTITUENCY: DAGORETTI SOUTH	FINANCIAL YEAR: 2021-2022	
S / No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	795,428.00	New
2	Employees Gratuity	Payments of gratuity to NG-CDFC staffs	1,804,572.00	New
3	Goods And Services	Purchase of fuel, oil and lubricants, printing, stationery, telephone expenses, office tea, office utilities, security services, bank charges and commissions, travel and subsistence and routine maintenance of vehicles and other transport equipment	3,586,132.74	New
4	National Hospital Insurance Fund	Payment of employees contribution to NHIF	100,000.00	New
5	National Social Security Fund	Payment of employers contribution to NSSF	139,200.00	New
6	Committee Allowances	Payment of committee sitting allowances, transport cost and conference charges	1,800,000.00	New
7	Committee Allowances	Payment of committee sitting allowances, transport and conference facilities.	1,000,000.00	New
8	Goods And Services	Purchase of fuel, oil, lubricants, stationery, telephone expenses, vehicle hire, refreshments and other related goods and services	612,666.37	New
9	Capacity Building	Capacity building of NG-CDFC, NG-CDF staffs, PMCs and publicizing of NG-CDF projects	2,500,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary Schools	Payment of bursary to needy and deserving students in secondary schools	31,600,000.00	New

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12	Bursary Special Schools	Payment of bursary to needy students in special schools.	400,000.00	New	
13	Bursary Tertiary Institutions	Payment of bursary to needy and deserving students in Tertiary Institutions	10,981,107.00	New	
14	Bursary Vocational Schools	Payment of bursary to needy and deserving students in driving schools and hair dressing	5,000,000.00	New	
15	Dr. Muthiora Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New	
16	Dr. Muthiora Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New	
17	Gitiba Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New	
18	Gitiba Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New	
19	Kabiria Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New	
20	Kabiria Primary School	Purchase of 188 lockers and chairs	1,128,000.00	New	
21	Kagira Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New	
22	Kagira Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New	
23	Kirigu Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New	
24	Kirigu Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New	

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25	Mukarara Primary School	Renovation Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
26	Mukarara Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New
27	Mutuini Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
28	Mutuini Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New
29	Ndurarua Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
30	Ndurarua Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New
31	Nembu Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
32	Nembu Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New
33	Riruta Satellite Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
34	Riruta Satellite Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New
35	Ruthimitu Primary School	Renovation to completion; Re-painting of 12 classrooms on interior and exterior walls plus administration block which consist of 2 offices.	850,000.00	New
36	Ruthimitu Primary School	Purchase of 184 lockers and chairs	1,104,000.00	New

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37	Kagira Mixed Secondary School	Purchase of 600 lockers and chairs	3,600,000.00	New	
38	Mukarara Mixed Secondary School	Purchase of 600 lockers and chairs.	3,600,000.00	New	
39	Riruta Satellite Mixed Secondary School	Construction of one storey building of 6 classrooms and eight door ablution blocks with one for Persons With Disability and construction of administration block comprising of staff room, principal's office, deputy principal's office, bursar office, secretary office, boardroom, staff kitchen and laboratory and five toilets with one catering for Persons With Disability (Kshs.25,000,000.00) and purchase of 600 lockers and chairs @ Kshs.6,000 (Ksh.3,600,000), laboratory tables and chairs @ Kshs.400,000 (Kshs.4,000,000).	29,000,000.00	New	
40	Kagira Mixed Secondary School	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	New	

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41	Mukarara Mixed Secondary School	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	New	
42	Mutuini Girls Secondary School	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.40	New	
43	Ndurarua Mixed Secondary School	Land scaping by levelling the ground measuring (40m by 30m), planting of grass and installation of paved walkways	685,444.38	New	
44	Sports Activities	Carry out constituency sports tournament whereby the winning teams will be awarded with balls, uniforms and trophies.	2,741,777.58	New	
45	Muthua Chiefs Office	Construction of chiefs office consisting of 5 Offices waiting room, armory room, cell, assistance inspectors office and inspectors office	5,600,000.00	New	
46	Riruta Satellite Police Post	Purchase of 15 office tables @15,000 (kshs.225,000), 15 office chairs @ kshs.10,000 (kshs.150,000), 5 desktops and ups @ 80,000 (ksh.400,000)	776,010.73	New	
			<b>137,088,879.00</b>		