

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME: DAGORETTI SOUTH								
PROJECT IMPLEMENTATION REPORT AS AT 30th JUNE 2022								
FINANCIAL YEAR	PROJECT NAME	ACTIVITY	ESTIMATED COST	ALLOCATED AMOUNT	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BENEFICIARIES	REMARKS
2021/2022	EMPLOYEE'S SALARIES	PAYMENT OF STAFF SALARIES	795,428.00	795,428.00	30/09/2022	FULLY UTILIZED	15 STAFF	FULLY UTILIZED
2021/2022	EMPLOYEES GRATUITY	PAYMENTS OF GRATUITY TO NG-CDFC STAFFS	1,804,572.00	1,804,572.00	30/09/2022	FULLY UTILIZED	15 STAFF	FULLY UTILIZED
2021/2022	GOODS AND SERVICES	PURCHASE OF FUEL, OIL AND LUBRICANTS, PRINTING, STATIONERY, TELEPHONE EXPENSES, OFFICE TEA, OFFICE UTILITIES, SECURITY SERVICES, BANK CHARGES AND COMMISSIONS, TRAVEL AND SUBSISTENCE AND ROUTINE MAINTENANCE OF VEHICLES AND OTHER TRANSPORT EQUIPMENT	3,586,132.74	3,586,132.74	30/09/2022	FULLY UTILIZED	15 STAFF	GOODS DELIVERED
2021/2022	NHIF	PAYMENT OF EMPLOYEE'S CONTRIBUTION TO NHIF	100,000.00	100,000.00	30/09/2022	FULLY UTILIZED	15 STAFF	FULLY UTILIZED
2021/2022	NSSF	PAYMENT OF EMPLOYER'S CONTRIBUTION TO NSSF	139,200.00	139,200.00	30/09/2022	FULLY UTILIZED	15 STAFF	FULLY UTILIZED
2021/2022	COMMITTEE ALLOWANCES	PAYMENT OF COMMITTEE SITTING ALLOWANCES, TRANSPORT COST AND CONFERENCE CHARGES	1,800,000.00	1,800,000.00	30/09/2022	COMPLETE	10 Members	FULLY UTILIZED
<b>MONITORING AND EVALUATION</b>								
2021/2022	GOODS AND SERVICES	PURCHASE OF FUEL, OIL, LUBRICANTS, STATIONERY, TELEPHONE EXPENSES, VEHICLE HIRE, REFRESHMENTS AND OTHER RELATED GOODS AND SERVICES	612,666.37	612,666.37	30/09/2022	FULLY UTILIZED	N/A	FULLY UTILIZED
2021/2022	COMMITTEE ALLOWANCES	PAYMENT OF COMMITTEE SITTING ALLOWANCES, TRANSPORT AND CONFERENCE FACILITIES	1,000,000.00	1,000,000.00	30/09/2022	FULLY UTILIZED	10 Members	FULLY UTILIZED
2021/2022	CAPACITY BUILDING	CAPACITY BUILDING OF NG-CDFC, NG-CDF STAFF AND PMCS AND PUBLICIZING OF NG-CDF PROJECTS	2,500,000.00	2,500,000.00	30/09/2022	FULLY UTILIZED	90 pmc, 15 staff and 10 committee members	FULLY UTILIZED
<b>EMERGENCY (5%)</b>								
2021/2022	NDURARUA MIXED SECONDARY SCHOOL	CONSTRUCTION OF A SEPTIC TANK	3,545,500.00	3,545,500.00	29/06/2021	COMPLETE	600 Students	COMPLETE AND IN USE
2021/2022	KIRIGU PRIMARY SCHOOL	EMERGENCY RENOVATION OF 14 CLASSROOMS	3,464,181.62	3,464,181.62	01/10/2022	COMPLETE	1000PUPILS	COMPLETE AND IN USE
2021/2022	VOTE BOOKBALANCE	TO CATER FOR ANY UNFORESEEN OCCURRENCES IN THE CONSTITUENCY DURING THE FINANCIAL YEAR	182,525.38	182,525.38				FYR 2021/2022 BALANCE: AWAITING REALLOCATION
<b>SPORTS (2%)</b>								
2021/2022	SPORTS ACTIVITIES	CARRY OUT CONSTITUENCY SPORTS TOURNAMENT WHEREBY THE WINNING TEAMS WILL BE AWARDED WITH BALLS, UNIFORMS AND TROPHIES.	2,741,777.58	2,741,777.58	30/06/2022	FULLY UTILIZED	100 SPORTS MEN AND WOMEN	FULLY UTILIZED
<b>BURSARY</b>								
2021/2022	BURSARY SECONDARY SCHOOLS	PAYMENT OF BURSARY TO NEEDY AND DESERVING STUDENTS IN SECONDARY SCHOOLS	31,600,000	31,600,000	30/09/2022	FULLY UTILIZED	4670 STUDENTS	FULLY UTILIZED
2021/2022	BURSARY TERTIARY INSTITUTIONS.	PAYMENT OF BURSARY TO NEEDY AND DESERVING STUDENTS IN TERTIARY INSTITUTIONS	10,981,107	10,981,107	30/09/2022	FULLY UTILIZED	2285 STUDENTS	FULLY UTILIZED
2021/2022	BURSARY SPECIAL SCHOOLS	PAYMENT OF BURSARY TO NEED STUDENTS IN SPECIAL SCHOOLS.	400,000	400,000	30/09/2022	FULLY UTILIZED	150 STUDENTS	FULLY UTILIZED
2021/2022	BURSARY VOCATIONAL SCHOOLS	PAYMENT OF BURSARY TO NEEDY AND DESERVING STUDENTS IN DRIVING SCHOOLS AND HAIR DRESSING	5,000,000	5,000,000	30/09/2022	FULLY UTILIZED	1000 STUDENTS	FULLY UTILIZED
<b>PRIMARY EDUCATION PROJECTS</b>								
2021/2022	DR. MUTHIORA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	500 STUDENTS	COMPLETE
2021/2022	NDURARUA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	3000 PUPILS	COMPLETE

2021/2022	MUKARARA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	2100 PUPILS	COMPLETE
2021/2022	GITIBA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	2100 PUPILS	COMPLETE
2021/2022	KIRIGU PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	1500 PUPILS	COMPLETE
2021/2022	MUTUINI PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	1800 PUPILS	COMPLETE
2021/2022	KABIRIA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	2800 PUPILS	COMPLETE
2021/2022	NEMBU PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	1900 PUPILS	COMPLETE
2021/2022	RUTHIMITU PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	1300 PUPILS	COMPLETE
2021/2022	KAGIRA PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	800 PUPILS	COMPLETE
2021/2022	RIRUTA SATELLITE PRIMARY SCHOOL	RENOVATION: RE-PAINTING OF 12 CLASSROOMS ON INTERIOR AND EXTERIOR WALLS PLUS ADMINISTRATION BLOCK WHICH CONSIST OF 2 OFFICES.	850,000.00	850,000.00	01/09/2022	COMPLETED	3400 PUPILS	COMPLETE
2021/2022	KIRIGU PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	NEMBU PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	KAGIRA PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	RIRUTA SATELLITE PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	MUKARARA PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	NDURARUA PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	KABIRIA PRIMARY SCHOOL	PURCHASE OF 188 LOCKERS AND CHAIRS	1,128,000.00	1,128,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	DR. MUTHIORA PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	MUTUINI PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	GITIBA PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
2021/2022	RUTHIMITU PRIMARY SCHOOL	PURCHASE OF 184 LOCKERS AND CHAIRS	1,104,000.00	1,104,000.00	01/09/2022	DELIVERED	184 PUPILS	DELIVERED
<b>SECONDARY EDUCATION PROJECTS</b>								

2021/2022	RIRUTA SATELLITE MIXED SECONDARY SCHOOL	CONSTRUCTION OF ONESTOREY BUILDING OF 6 CLASSROOMS AND EIGHT DOOR ABLUTION BLOCKS WITH ONE FOR PWD AND CONSTRUCTION OF ADMINISTRATION BLOCK COMPRISING OF STAFF ROOM, PRINCIPAL'S OFFICE, DEPUTY PRINCIPAL'S OFFICE, BURSAR OFFICE, SECRETARY OFFICE, BOARDROOM, STAFF KITCHEN AND LABORATORY AND FIVE TOILETS WITH ONE CATERING FOR PWD (KSHS.25,000,000.00) AND PURCHASE OF 600 LOCKERS AND CHAIRS @ KSHS.6,000 (KSH.3,600,000), LABORATORY TABLES AND CHAIRS @ KSHS.400,000 (KSHS.4,000,000).	29,000,000.00	29,000,000.00	01/10/2023	ONGOING	1100 STUDENTS	WORKS CURRENTLY STANDS AT 55%, At roofing stage
2021/2022	MUKARARA MIXED SECONDARY SCHOOL	PURCHASE OF 600 LOCKERS AND CHAIRS	3,600,000.00	3,600,000.00	05/04/2022	DELIVERED	600 STUDENTS	DELIVERED
2021/2022	KAGIRA MIXED SECONDARY SCHOOL	PURCHASE OF 600 LOCKERS AND CHAIRS	3,600,000.00	3,600,000.00	05/04/2022	DELIVERED	600 STUDENTS	DELIVERED
<b>SECURITY</b>								
2021/2022	RIRUTA SATELLITE POLICE POST	PURCHASE OF 15 OFFICE TABLES @15,000 (KSHS.225,000), 15 OFFICE CHAIRS @ KSHS.10,000 (KSHS.150,000), 5 DESKTOPS AND UPS @ 80,000 (KSH.400,000)	776,010.73	776,010.73	20TH SEPT 2021	COMPLETE AND IN USE	50 STUDENTS	DELIVERED
2021/2022	MUTHUA CHIEF'S OFFICE	CONSTRUCTION OF CHIEF'S OFFICE CONSISTING OF 5NO. OFFICES; WAITING ROOM, ARMORY ROOM, CELL, ASSISTANCE INSPECTOR'S OFFICE AND INSPECTOR'S OFFICE	5,600,000.00	5,600,000.00	30/12/2022	ONGOING	500 CONSTITUENTS	WORKS CURRENTLY STANDS AT 80% pending internal finishes
<b>ENVIRONMENT</b>								
2021/2022	NDURARUA MIXED SECONDARY SCHOOL	LAND SCAPING BY LEVELLING THE GROUND MEASURING (40M BY 30M), PLANTING OF GRASS AND INSTALLATION OF PAVED WALKWAYS	685,444.40	685,444.40	27TH APRIL 2022	COMPLETE	1085 STUDENTS	COMPLETE AND IN USE
2021/2022	MUKARARA MIXED SECONDARY SCHOOL	LAND SCAPING BY LEVELLING THE GROUND MEASURING (40M BY 30M), PLANTING OF GRASS AND INSTALLATION OF PAVED WALKWAYS	685,444.38	685,444.38	27TH APRIL 2022	COMPLETE	1085 STUDENTS	COMPLETE AND IN USE
2021/2022	KAGIRA MIXED SECONDARY SCHOOL	LAND SCAPING BY LEVELLING THE GROUND MEASURING (40M BY 30M), PLANTING OF GRASS AND INSTALLATION OF PAVED WALKWAYS	685,444.40	685,444.40	27TH APRIL 2022	COMPLETE	1085 STUDENTS	COMPLETE AND IN USE
2021/2022	MUTUINI GIRLS SECONDARY SCHOOL	LAND SCAPING BY LEVELLING THE GROUND MEASURING (40M BY 30M), PLANTING OF GRASS AND INSTALLATION OF PAVED WALKWAYS	685,444.40	685,444.40	27TH APRIL 2022	COMPLETE	1085 STUDENTS	COMPLETE AND IN USE
<b>SUB TOTAL</b>			<b>137,088,879.00</b>	<b>137,088,879.00</b>				